

ANNUAL PROCUREMENT PALN FOR THE YEAR (2025 - 2026)																		
(Under Rule 8 of the Punjab Procurement Rules 2014)																		
Name of the Procuring Agency: Municipal Committee, Rajanpur																		
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimated cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Stationary	AO3901	-	for Office Use	Goods	Local	0.66	Non ADP	0.66	Tender	Single Stage One Envelope	1st Quarter	30-Jul-25	11-Aug-25	21-Aug-25	30-Aug-25	30-Jun-26	
2	Exhibitions, Cultural Fairs & other National Celebrations	AO3918	-	for office use	Services	Local	4	Non ADP	4	Tender	Single Stage One Envelope	1st Quarter	30-Jul-25	11-Aug-25	21-Aug-25	30-Aug-25	30-Jun-26	ok
3	Unforeseen expenditure for disaster preparedness and relief	AO3921	-	for office use	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage One Envelope	1st Quarter	30-Jul-25	11-Aug-25	21-Aug-25	30-Aug-25	30-Jun-26	ok
4	Purchase of drug and medicines / chlorinate	AO3927	-	for office use	Goods	Local	0.8	Non ADP	0.8	Tender	Single Stage One Envelope	1st Quarter	30-Jul-25	11-Aug-25	21-Aug-25	30-Aug-25	30-Jun-26	ok
5	Unforeseen expenses	AO3940	-	for office use	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	12-Aug-25	22-Aug-25	30-Aug-25	30-Jun-26	OK
6	Cost of Other Stores	AO3942	-	for office use	Goods	Local	0.6	Non ADP	0.6	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	18-Aug-25	31-Aug-25	2-Sep-25	30-Jun-26	OK
7	Others Expenditure	AO397001	-	for office use	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	2-Sep-25	13-Sep-25	30-Jun-26	OK
8	Ramadan Bazaar Expenditure	AO397004	-	for office use	Goods	Local	0.1	Non ADP	0.5	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	OK
9	IT Equipment	AO9203	-	for office use	Goods	Local	0.6	Non ADP	0.2	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	ok
10	Purchase of Hand Cart	AO947003	-	for office use	Goods	Local	15.5	Non ADP	15.5	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	ok
11	Purchase of Street Light	AO947005	-	for office use	Goods	Local	1.2	Non ADP	1.2	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	ok
12	Purchase of Plant and Machinery	AO9601	-	for office use	Goods	Local	1	Non ADP	1	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	ok
13	Purchase of Furniture and Fixture	AO9701	-	for office use	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	ok
14	Purchase of Other Assets	AO9802	-	for office use	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	ok
15	Main Hole Cover/ Sanitary or Sewerage Items	A12108	-	for office use	Goods	Local	1.3	Non ADP	1.3	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	ok

16	Other Civil Works (Joint Authorities)	A12109	-	for office use	Goods	Local	1	Non ADP	1	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	ok
17	Electrification, plumbing and other infrastructure	A12405	-	for office use	Goods	Local	0.6	Non ADP	0.6	Tender	Single Stage One Envelope	2nd Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	ok
18	Civil Defense Services	A12504	-	for office use	Goods	Local	0.1	Non ADP	0.1	Petty Purchases		1st Quarter	-	-	-	-	-	ok
19	Machinery and Equipment (Repairs)	A13101	-	for office use	Services	Local	1.65	Non ADP	1.65	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	ok
20	Repair and Maintenance of Others	A13199	-	for office use	Services	Local	1.5	Non ADP	1.5	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	ok
21	Furniture and Fixture (Repairs)	A13201	-	for office use	Services	Local	0.1	Non ADP	0.1	Petty Purchases		1st Quarter	-	-	-	-	-	ok
22	Others - Repair and Maintenance of Buildings and Structures	A13370	-	for office use	Services	Local	0.5	Non ADP	0.5	Three Quotations		1st Quarter	-	-	-	-	-	ok
23	IT Equipment (Repair)	A13703	-	for office use	Services	Local	0.35	Non ADP	0.35	Three Quotations		1st Quarter	-	-	-	-	-	OK
24	Maintenance of Garden (Repair)	Maintenance of Garden (Repair)	-	for office use	Services	Local	1.5	Non ADP	1.5	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	OK
25	ADP Schemes (Current Year)	A15103	-	for office use	Works	Local	1	ADP	1	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	OK
26	ADP on going Schemes (Previous Year)	A15104	-	for office use	Works	Local	1.73	ADP	1.73	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	OK
27	Maintenance / Repair & Rehabilitation	A15113	-	for office use	Works	Local	10	ADP	10	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	OK
28	Grant From World Bank Finance Department for (PICP) (Current Year)	A15116	-	for office use	Works	Local	500	ADP	500	Tender	Single Stage One Envelope	1st Quarter	31-Jul-25	19-Aug-25	29-Aug-25	13-Sep-25	30-Jun-26	OK
Total							548.29											

Municipal Officer (I&S)
Municipal Committee Rajanpur

Municipal Officer (Finance)
Municipal Committee Rajanpur

Chief Officer
Municipal Committee Rajanpur