

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-27

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Municipal Committee, Rajanpur

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (Where applicable) / Scope of work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods ****	Procurement Procedure *****	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Stationery (AO3901)	Annual Contract 2026-27	As per Requirement	Goods	Local	1.16	Non ADP	1.16	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
2	Printing and publication (I)	Annual Contract 2026-27	As per Requirement	Goods	Local	0.55	Non ADP	0.55	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
3	Exhibitions, Cultural Fairs & other Celebrations (AO3918)	Annual Contract 2026-27	As per Requirement	Non Consulting Services	Local	5.5	Non ADP	5.5	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
4	Unforeseen expenditure for disaster preparedness and relief (AO3921)	Annual Contract 2026-27	As per Requirement	Non Consulting Services	Local	1	Non ADP	1	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
5	Purchase of drug and medicines / chlorinate (AO3927)	Annual Contract 2026-27	As per Requirement	Services	Local	2	Non ADP	2	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
6	Unforeseen expenses (AO3940)	Annual Contract 2026-27	As per Requirement	Goods	Local	0.5	Non ADP	0.5	Three Quotation								
7	Cost of Other Stores (AO3942)	Annual Contract 2026-27	As per Requirement	Goods	Local	1.6	Non ADP	1.6	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
8	Others Expenditure (AO397001)	Annual Contract 2026-27	As per Requirement	Goods	Local	0.5	Non ADP	0.5	Three Quotation								
9	Wall chalking (AO397003)	Annual Contract 2026-27	As per Requirement	Services	Local	0.5	Non ADP	0.5	Three Quotation								
10	Advertising / Publicity & Dengue (AO397007)	Annual Contract 2026-27	As per Requirement	Services	Local	0.7	Non ADP	0.7	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
11	IT Equipment (AO9203)	Annual Contract 2026-27	As per Requirement	Goods	Local	1.25	Non ADP	1.25	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
12	Purchase of Hand Cart (AO947003)	Annual Contract 2026-27	As per Requirement	Goods	Local	4.59	Non ADP	4.59	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
13	Purchase of Street Light (AO947005)	Annual Contract 2026-27	As per Requirement	Goods	Local	5	Non ADP	5	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
14	Purchase of Plant and Machinery (AO9601)	Annual Contract 2026-27	As per Requirement	Goods	Local	0.5	Non ADP	0.5	Three Quotation								
15	Purchase of Furniture and Fixture (AO9701)	Annual Contract 2026-27	As per Requirement	Goods	Local	0.4	Non ADP	0.4	Three Quotation								
16	Purchase of Other Assets (AO9802)	Annual Contract 2026-27	As per Requirement	Goods	Local	0.5	Non ADP	0.5	Three Quotation								
17	Manhole Covers/ Sanitary or Sewerage Items (A12108)	Annual Contract 2026-27	As per Requirement	Goods	Local	1	Non ADP	1	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
18	Other Civil Works (A12109)	Annual Contract 2026-27	As per Requirement	Goods	Local	4.5	Non ADP	4.5	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
19	Electrification, plumbing and other infrastructure (A12405)	Annual Contract 2026-27	As per Requirement	Goods	Local	1.8	Non ADP	1.8	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
20	Machinery and Equipment (Repairs) (A13101)	Annual Contract 2026-27	As per Requirement	Goods	Local	3.3	Non ADP	3.3	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
21	Repair and Maintenance of Others (A13199)	Annual Contract 2026-27	As per Requirement	Service/Goods	Local	0.5	Non ADP	0.5	Three Quotation								
22	Furniture and Fixture (Repairs) (A13201)	Annual Contract 2026-27	As per Requirement	Goods	Local	0.1	Non ADP	0.1	Petty Cash								
23	Works - Urban/Rural Water Supply (Repairs) (A13310)	Annual Contract 2026-27	As per Requirement	Goods	Local	0.5	Non ADP	0.5	Three Quotation								
24	Others - Repair and Maintenance of Buildings and Structures (A13370)	Annual Contract 2026-27	As per Requirement	Goods	Local	1.5	Non ADP	1.5	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
25	IT Equipment (Repairs) (A13703)	Annual Contract 2026-27	As per Requirement	Goods	Local	0.49	Non ADP	0.49	Three Quotation								
26	Maintenance of gardens (Repairs) (A13801)	Annual Contract 2026-27	As per Requirement	Goods	Local	4	Non ADP	4	Open Competitive methods	Single stage One Envelop	1st Quarter	05-Aug-26	20-Aug-26	31-Aug-26	01-Sept-26	30-Jun-27	
28	Provision of Storm Water Facilities in City MC Rajanpur (Under PICP)	Annual Contract 2026-27	As per Requirement	works	Local	397.66	Non ADP	397.66	Open Competitive methods	Single stage Two Envelop	2nd Quarter	01-Oct-26	19-Oct-26	31-Oct-26	16-Nov-26	30-Jun-27	
29	Rehabilitation of (Islam Town Disposal, Thari Road Disposal & Aqilpur Road Disposal Station) in City MC Rajanpur (Under PICP)	Annual Contract 2026-27	As per Requirement	works	Local	150	Non ADP	150	Open Competitive methods	Single stage Two Envelop	2nd Quarter	01-Oct-26	19-Oct-26	31-Oct-26	16-Nov-26	30-Jun-27	
30	Comprehensive Sewerage, Water Supply and Drainage Scheme in MC Rajanpur (Under PICP)	Annual Contract 2026-27	As per Requirement	works	Local	300	Non ADP	300	Open Competitive methods	Single stage Two Envelop	2nd Quarter	01-Oct-26	19-Oct-26	31-Oct-26	16-Nov-26	30-Jun-27	
31	Operation and Maintenance Cost (O&M) cost of the above mentioned schemes	Annual Contract 2026-27	As per Requirement	Civil/works/Service/Goods	Local	8.08	Non ADP	8.08	Petty/RFQ/Tender	Single stage Two Envelop	2nd Quarter	01-Oct-26	19-Oct-26	31-Oct-26	16-Nov-26	30-Jun-27	

* The Annual Procurement Plan shall be prepared on the basis of available resources.

** Procurement Type means Goods, Works, Services & Consultancy Services

*** Procurement Category means Local or International Procurement

**** Procurement Methods means, Petty Purchased/Quotations (without Quotation/Three)/Tender/Direct Contracting/Negotiated (Rule 59).

***** Procurement Procedures means, Single Stage One Envelop/Single Stage Two Envelopes/Two Stage/Two Stage Two Envelop (Rule 38). In Constancy Services, Procurement Procedure means: Least Cost, Quality & Cost and Quality based (Rule 45)

***** Timing of Procurement means 1st quarter / 2nd quarter / 3rd quarter / 4th quarter

Prepared by

Name: _____

Designation: _____

Checked by

Name: Dilawar Hafeez

Designation: MO Finance

Approved by

Name: _____

Designation: _____

Muhammad Amir Rauf
chief officer