



Municipal Committee Rajanpur

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	48,749,556.54
Receipt (Excluding SWMCs Grant)	1,374,186,362
SWMCs Grant	100,000,000
Total Receipt Excluding SWMCs Grant	1,422,935,918.54
Total Receipt Including SWMCs Grant	1,522,935,918.54
Expenditure	
Current / Non Development Expenditure	323,544,731
SWMCs Expenditure	100,000,000
Development Expenditure	1,028,177,947
Total Expenditure Excluding SWMC Grant	1,351,722,678
Total Expenditure Including SWMC Grant	1,451,722,678
Closing Balance As On June 30th	71,213,240

Authorized Person